



Pupil premium planned spend 2019-20

Expected amount to be allocated: £34,108

Item/project	Purpose	Cost
Literacy interventions	To be able to provide individual intervention in reading and spelling (Toe by toe, RWI, RWI phonics, RWI freshstart, inference training- all referenced in what works for children for literacy difficulties) to support pupils to make accelerated progress in reading and writing. Pre – re teaching in and out of classroom	Delivered through- Staffing budget
Library areas	Develop shared areas (including shelves, rugs and seating for 3 zones –plus interactive floors / walls) to become inviting areas that encourage reading for pleasure	£13000
Maths interventions	To purchase Numicon resources for primary classes Pre – re teaching in and out of classroom	Delivered through- Staffing budget
Staff Library	To develop staff’s development / awareness of issues facing our children and good teaching practice e.g. trauma informed practice	£1500
Reading resources	To continue be able to provide a selection of engaging reading material to develop a love of reading across the setting. Pupils to be involved in selecting reading material of interest to them including story books, magazines, reference books, comics and newspapers. Also to continue with subscriptions to resources such as First News, This week Junior and online subscription to Oxford reading buddy	£1500
SEMH interventions	Purchase / maintain resources to support SEMH interventions Boxall online subscription and resources Books and resources (e.g. anxiety gremlin) Equipment for sensory circuits	£375 £100 £625



	Nurture breakfast and snacks Theraplay (inc books and resources)	£5850 £200 Delivered through- Staffing budget
SoundLincs	Access to music lessons (group and 1:1) to provide pupils with positive experiences and opportunities to engage with music	£500
Curriculum online resources to support QFT	Subscriptions to Activate, Ignite and EdLounge to provide online resources as part of KS3-4 curriculum	£1000
Curriculum wow days and trips	Engaging activities and launch days for new topics to promote attendance, engagement with learning and cultural capital	£6000 (£2000 per KS)
PP spend for specific individual pupils based on need	In the previous academic year this has funded things such as ad hoc transport, uniform for pupils returning to mainstream school, laptops, kitting out pupils with tools and equipment needed for post 16 provision	£500
Development of outside area to become an area for impactful learning	Students exposed to increased experiential learning and enrichment. Engaging curriculum delivered that meets all needs and recognises the biophilia effect on traumatised children.	£5000

Total planned spend:, £36,150